

Summary Intragovernmental FACTS I Reporting

Reporting Agency: 19 --Department of State

	Reporting Agency FACTS I Total	Trading Partner FACTS I Total	Difference	Pct. Diff
00 Partner Undefined	\$16,336,608	\$0	\$16,336,608	NA
11 Office of Administration	\$2,377,592,618	\$308,457,661	\$2,069,134,957	87.0%
12 Department of Agriculture	\$20,905,931	\$16,862,928	\$4,043,003	19.3%
13 Department of Commerce	\$32,847,283	\$39,118,049	(\$6,270,766)	-16.0%
14 Department of Interior	\$2,228,435	\$3,347,179	(\$1,118,743)	-33.4%
15 Department of Justice	\$124,424,971	\$182,682,778	(\$58,257,807)	-31.9%
16 Department of Labor	\$27,736,466	\$27,008,656	\$727,810	2.6%
17 Department of the Navy	\$59,106,327	\$62,142,095	(\$3,035,768)	-4.9%
18 U. S. Postal Service	\$8,611,761	\$0	\$8,611,761	NA
20 Department of the Treasury	\$12,914,284,394	\$12,773,019,387	\$141,265,007	1.1%
21 Department of the Army	\$44,069,047	\$62,893,667	(\$18,824,621)	-29.9%
24 Office of Personnel Management	\$128,710,686	\$127,805,471	\$905,216	0.7%
27 Federal Communications Commission	\$849	\$6,630	(\$5,781)	-87.2%
28 Social Security Administration	\$8,428,911	\$13,250	\$8,415,661	99.8%
29 Federal Trade Commission	\$1,170,196	\$0	\$1,170,196	NA
31 U.S. Nuclear Regulatory Commission	\$53,981	\$196,594	(\$142,613)	-72.5%
33 Smithsonian Institution	\$411,879	\$322,594	\$89,285	21.7%
36 Department of Veterans Affairs	\$1,767,818	\$1,152,240	\$615,578	34.8%
45 U.S. Equal Employment Opportunity Commission	\$9,835	\$0	\$9,835	NA
49 National Science Foundation	\$2,342,709	\$1,865,125	\$477,584	20.4%
51 Federal Deposit Insurance Corporation	\$830	\$0	\$830	NA

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56	CIA	\$506,195,854	\$0	\$506,195,854	NA
57	Department of the Air Force	\$8,130,562	\$81,282,492	(\$73,151,930)	-90.0%
58	Federal Emergency Management Agency	\$2,386,182	\$1,145,939	\$1,240,243	52.0%
65	Federal Maritime Commission	\$26,389	\$0	\$26,389	NA
68	Environmental Protection Agency	\$4,884,201	\$2,378,541	\$2,505,661	51.3%
69	Department of Transportation	\$16,144,691	\$22,395,596	(\$6,250,906)	-27.9%
71	Overseas Private Investment Corporation	\$129,448	\$74,105	\$55,343	42.8%
72	Agency for International Development	\$963,868,555	\$1,098,159,550	(\$134,290,994)	-12.2%
74	American Battle Monuments Commission	\$409,350	\$326,762	\$82,588	20.2%
75	Department of Health and Human Services	\$19,992,189	\$56,937,345	(\$36,945,156)	-64.9%
80	National Aeronautics and Space Administration	\$1,283,633	\$86,623	\$1,197,010	93.3%
83	Export-Import Bank of the United States	\$10,468	\$0	\$10,468	NA
86	Department of Housing and Urban Development	\$46,358	\$6,616	\$39,742	85.7%
88	National Archives and Records Administration	\$97,124	\$0	\$97,124	NA
89	Department of Energy	\$32,936,403	\$36,264,541	(\$3,328,138)	-9.2%
91	Department of Education	\$1,835,592	\$0	\$1,835,592	NA
93	Federal Mediation & Conciliation Svc.	(\$53,901)	\$81,971	(\$135,872)	-165.8%
95	Independent Agencies	\$61,235,897	\$185,754	\$61,050,142	99.7%
96	U.S. Army Corps of Engineers	\$2,314,762	\$10,120,484	(\$7,805,722)	-77.1%

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97 <i>Office of the Secretary of Defense-Defense Agencies</i>	\$427,722,036	\$34,251,833	\$393,470,203	92.0%
TOTALS	\$17,820,637,328	\$14,950,592,457	\$2,870,044,871	16.1%

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are excluded. Intragovernmental Imputed Cost activity is excluded.

Note: GSA (47) did not report non-fiduciary FACTS I activity in FY2002.
The following data compares the reporting agency's FACTS I data to
GSA's FACTS I fiduciary and off-line data.

	Reporting Agency	GSA	Difference	Pct. Diff.
	\$431,407,463	\$481,980,307	(\$50,572,843)	-10.5%
END OF REPORT				